

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: California Republic Leadership Academy

CDS Code: 30 10306 0142224

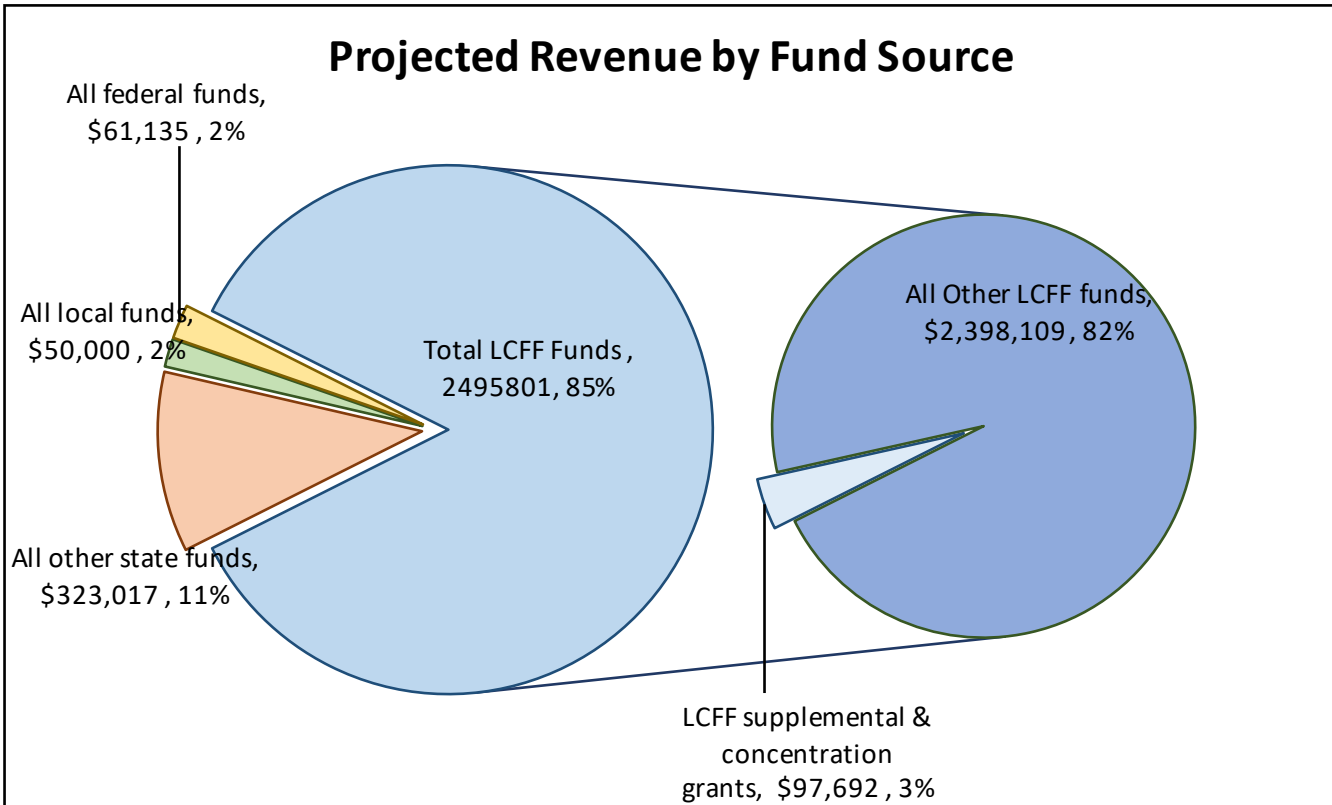
School Year: 2023-24

LEA contact information: Helen Suhr, Principal [helen.suhr@crlacapo.org](mailto:helen.suhr@crlacapo.org), 949-378-3523

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2023-24 School Year

### Projected Revenue by Fund Source

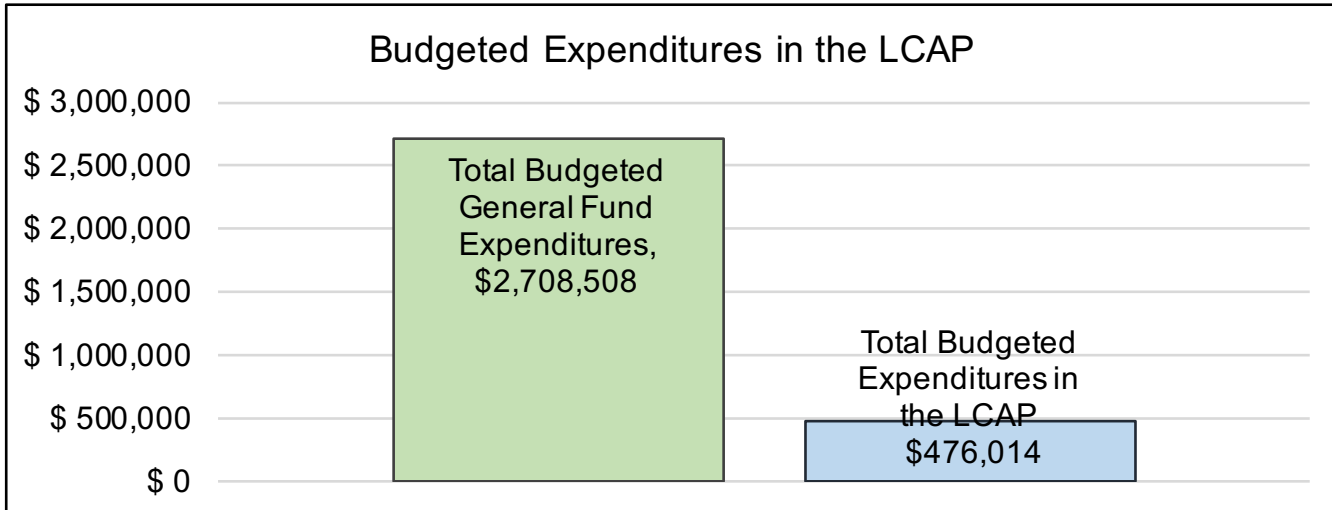


This chart shows the total general purpose revenue California Republic Leadership Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for California Republic Leadership Academy is \$2,929,952.50, of which \$2,495,801.00 is Local Control Funding Formula (LCFF), \$323,016.66 is other state funds, \$50,000.00 is local funds, and \$61,134.84 is federal funds. Of the \$2,495,801.00 in LCFF Funds, \$97,692.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school district must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

# LCFF Budget Overview for Parents



This chart provides a quick summary of how much California Republic Leadership Academy plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: California Republic Leadership Academy plans to spend \$2,708,507.84 for the 2023-24 school year. Of that amount, \$476,014.00 is tied to actions/services in the LCAP and \$2,232,493.84 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

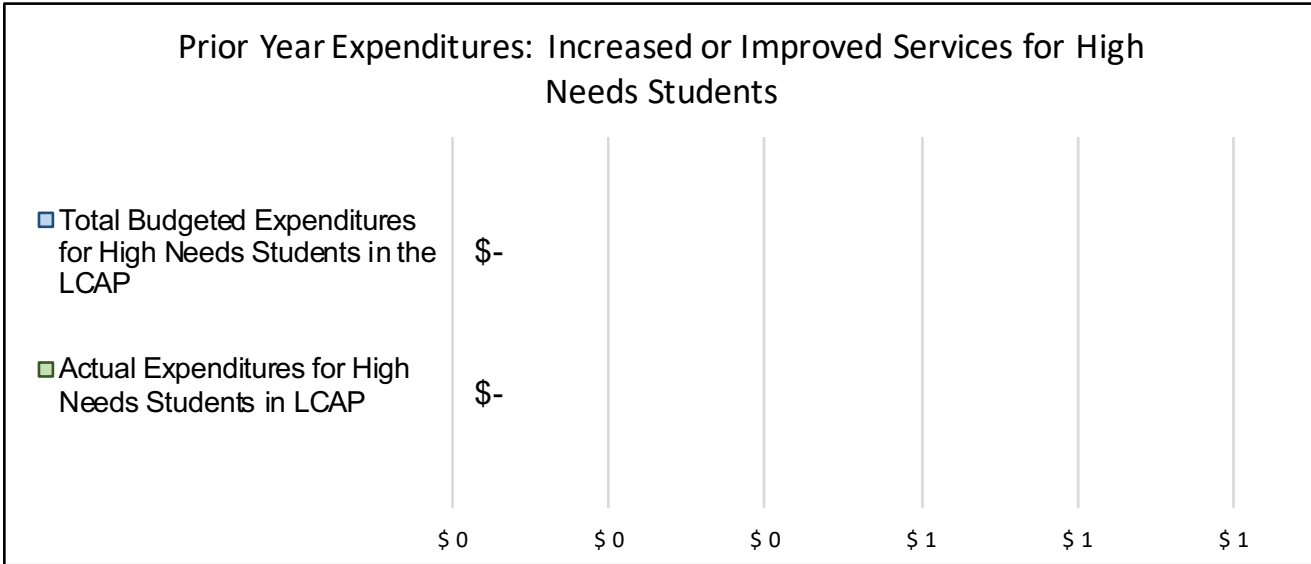
General fund budgeted expenditures that are not in the LCAP include all classified salaries, food expenses, dues and membership, operating expenses such as insurance, lease expense, accounting and legal fees, HF expenses, website development, consultant fees, and contract labor.

## Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, California Republic Leadership Academy is projecting it will receive \$97,692.00 based on the enrollment of foster youth, English learner, and low-income students. California Republic Leadership Academy must describe how it intends to increase or improve services for high needs students in the LCAP. California Republic Leadership Academy plans to spend \$97,692.00 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in [Enter current school year]



This chart compares what California Republic Leadership Academy budgeted last year in the LCAP for action and services that contribute to increasing or improving services for high needs students with what California Republic Leadership Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In [Enter current school year], California Republic Leadership Academy's LCAP budgeted \$[Enter dollar amount] for planned actions to increase or improve services for high needs students. California Republic Leadership Academy actually spent \$[Enter dollar amount] for actions to increase or improve services for high needs students in [Enter current school year].